



MISSOURI DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
COMMUNITY EDUCATION/AFTERSCHOOL PROGRAMS
21st Century Community Learning Center (21st CCLC)

FINAL EXPENDITURE REPORT

District/Organization Name		Check Cohort Number <input type="checkbox"/> 1 <input type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/> 4	
County/District Code Number ____ - ____	Federal Tax ID Number (for CBO's only)	Phone Number ()	
Contact Person	Title/Position		
District/Organization Name (of contact person)			
Street Address		Fax Number ()	
City	State	Zip Code	
Fiscal Agent (name of district or organization)		Amount of Award \$	
Instructions: List actual CCLC grant dollars expended for grant year. All figures must be rounded to the nearest dollar. Forms not completed in their entirety will be returned. Completed forms must be returned no later than July 15.			
Budget Categories		Amount Expended (Grant Funds Only)	
Salaries		\$	
Benefits		\$	
Travel and Transportation		\$	
Supplies		\$	
Equipment		\$	
Professional Development		\$	
Purchased Services		\$	
Other		\$	
In-Direct Costs		\$	
TOTAL 21 ST CCLC GRANT AWARD DOLLARS EXPENDED		\$	
Does awardee have a remaining balance that was not expended on or before June 30? <input type="checkbox"/> Yes <input type="checkbox"/> No If yes, what is the remaining dollar amount? \$ _____			
Signature on this form indicates that the district/organization has complied with all guidelines in expending the award funds and that all expenditures have been approved and are related to the 21 st CCLC Program.			
Signature of Contact Person		Date	Authorized Signature
			Date
FOR DEPARTMENT USE ONLY - APPROVAL		PLEASE COMPLETE AND RETURN TO: Afterschool Program/21 st CCLC Community Education Department of Elementary and Secondary Ed. P.O. Box 480 Jefferson City, Missouri 65102-0480 Phone: (573) 751-0856 Fax: (573) 526-4261	